

## OUR 2010 OKLAHOMA APPORTIONMENTS

### 2010 Connectional Ministries

"The mission of the church is to make disciples of Jesus Christ by proclaiming the good news of God's grace and thus seeking the fulfillment of God's reign and realm in the world,"

Local United Methodist Churches provide the financial resources that enable us to be faithful to our mission.

Here's how the apportionments our churches pay help countless people experience God's love.

#### **WORLD SERVICE /GENERAL CHURCH MINISTRIES \$ 2,663,692**

##### **WORLD SERVICE \$1,619,803**

World Service provides basic financial resources for core ministries of our denomination.

##### **MINISTERIAL EDUCATION \$554,503**

Helps pay operating costs of UM theological schools and program of ministerial recruitment, professional development and continuing education.

##### **BLACK COLLEGE FUND \$ 221,213**

Helps ten historically Black colleges and one medical school related to The United Methodist Church.

##### **AFRICA UNIVERSITY \$ 49,509**

Provides support for our United Methodist-related university in Africa.

##### **INTERDENOMINATIONAL COOPERATION \$ 43,156**

Helps ecumenical agencies through which The United Methodist Church participates cooperatively in God's mission. Examples include National Council of Churches of Christ in the U.S.A., World Council of Churches, and Consultation on Church Union.

##### **GENERAL ADMINISTRATION \$ 175,508**

Funds general church activities that are administrative in nature, rather than program, mission, or ecumenical.

#### **JURISDICTIONAL MINISTRIES \$ 144,227**

##### **MOUNT SEQUOYAH CONFERENCE & RETREAT CENTER \$ 17,983**

This fund helps maintain and improve our jurisdictional assembly grounds at Fayetteville, Ark., where various instructional and inspirational events are held.

##### **SMU CAMPUS MINISTRY \$ 9,861**

Helps support a ministry to the students of Southern Methodist University.

##### **LYDIA PATTERSON INSTITUTE \$ 78,891**

Our United Methodist day school at El Paso provides Mexican youth with cross-cultural education and prepares them for college.

##### **JURISDICTIONAL ADMINISTRATION FUND \$ 37,492**

Helps pay for administration and ministries of the South-Central Jurisdiction, including cost of Jurisdictional Conference.

#### **ANNUAL CONFERENCE COUNCIL \$ 478,000**

##### **MISSION AND SERVICE MINISTRY TEAM \$ 24,300**

Provides grants for new or emerging ministries.

##### **OKLAHOMA INDIAN MISSIONARY CONFERENCE \$ 120,000**

Supplements salaries paid to Native American ministers and helps Native American churches develop programs. (OIMC)

##### **CRIMINAL JUSTICE & MERCY MINISTRIES \$ 377,000**

CJAMM seeks to provide a holistic ministry to prisoners and aftercare ministries to ex-offenders and their families.

##### **URBAN MINISTRY \$ 191,200**

Skyline Urban Ministries in Oklahoma City and Restore Hope in Tulsa are vital to economically impoverished people and those facing financial emergencies.

##### **COOKSON HILLS CENTER \$ 70,000**

A UM mission project in Northeastern Oklahoma is jointly sponsored by OIMC, The Oklahoma Conference and General Board of Global Ministries.

##### **NEIGHBORHOOD SERVICES ORGANIZATION \$ 22,000**

NSO provides emergency services for low-income people, including housing for the homeless, education for homeless children, and nutritional services.

##### **VOLUNTEERS IN MISSION \$ 320,000**

VIM has helped thousands of local church volunteers minister to low income persons and victims of disasters.

##### **CIRCLE OF CARE \$ 700,000**

Children, youth, and families are helped through the ministries of CoC

##### **UNITED METHODIST MANOR TULSA \$ 60,000**

This fund helps the Manor cover uncompensated care for residents whose income is no longer sufficient to cover their membership fees.

##### **NURSING HOMES \$ 30,000**

This fund distributed to Oklahoma Conference nursing homes and retirement facilities helps provide top quality care for residents.

#### **CHEMICAL DEPENDENCY PROGRAMS \$ 69,750**

Offers courses in local churches relating to drug and dependency education.

#### **OKLAHOMA CONFERENCE OF CHURCHES \$ 36,370**

The UMC and 15 other mainline denominations work with and through Okla. Conference of Churches to address major problems faced by people across the state.

#### **RIO GRANDE CONFERENCE \$ 9,700**

Supports our ministry with Spanish-speaking Americans in the Southwest.

#### **DISCIPLESHIP MINISTRY TEAM \$ 2,159,580**

##### **DISCIPLESHIP MINISTRY TEAM \$ 131,350**

Funds our Conference evangelism, children, youth, adult, and worship ministries

##### **UNITED METHODIST CAMPS \$ 255,500**

Supports Oklahoma Conference Camps and Retreat Ministries (Camp Egan, Canyon Camp and Cross Point Camp)

##### **OKLAHOMA CITY UNIVERSITY \$ 975,000**

Helps our UM university maintain high academic standards; provides scholarships for clergy and clergy dependents, and supports student religious life activities.

##### **CAMPUS MINISTRY \$ 797,730**

Supports UM ministries on college campuses across Oklahoma.

#### **LEADERSHIP DEVELOPMENT MINISTRY TEAM \$ 129,000**

##### **LEADERSHIP DEVELOPMENT MINISTRY TEAM \$ 37,000**

Provides funds for Board of Laity, Religion & Race and Local Church Leader Workshops each year.

##### **BOARD OF ORDAINED MINISTRY \$ 55,000**

##### **MINISTERIAL RECRUITMENT \$ 37,000**

#### **CONGREGATIONAL DEVELOPMENT \$ 390,700**

##### **CONGREGATIONAL DEVELOPMENT \$ 204,500**

Provides consultations to local churches to help them minister more effectively. Assists with demographic data for local churches and helps start new congregations.

##### **HISPANIC MINISTRIES \$ 140,000**

##### **RACIAL ETHNIC COORDINATING COMMITTEE \$ 46,200**

Helps racial-ethnic local churches in the conference improve facilities; upgrade programs; and meet other essential needs.

#### **DEPARTMENT OF COMMUNICATIONS \$ 340,681**

Helps cover costs for our conference newspaper; interpretative publications; media relations; communications and consultation to conference agencies, institutions, and local churches.

#### **CONFERENCE ADMINISTRATION MINISTRIES \$ 1,031,300**

Covers cost of maintaining our Ministry Center, Annual Conference and the Conference *Journal*, and the Agency Emergency/Capital Fund.

#### **MINISTERIAL SUPPORT \$ 6,616,663**

##### **DISTRICT SUPERINTENDENTS \$ 1,453,000**

Provides for salaries, travel and operating expenses.

##### **EPISCOPAL FUND AND HOUSING \$ 457,543**

Provides the church with episcopal leadership. Pays salaries, housing,

pensions, official travel and office expenses of bishops.

##### **EQUITABLE COMPENSATION FUND \$ 260,000**

Supplements salaries of pastors of congregations so they will receive the established minimum salary of the conference.

##### **HEALTH BENEFITS FUND (CHURCH PORTION) \$ 4,290,120**

Covers half the cost of the conference medical and life insurance program

for active and retired clergy and their families.

##### **MINISTERS MOVING FUND \$ 156,000**

Helps reimburse ministers for their expenses involved in moving to new appointments.